

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (44400000075) Civil Reparations Trust Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 16,154	\$ 6,154	\$ 6,154	\$ 6,154
Receipts				
Refunds & Reimbursements	0	10,000	10,000	10,000
Total Resources	<u>\$ 16,154</u>	<u>\$ 16,154</u>	<u>\$ 16,154</u>	<u>\$ 16,154</u>
Disposition of Resources				
Other Expense & Obligations	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
State Aid	10,000	5,000	5,000	5,000
Balance Carry Forward (Funds)	6,154	6,154	6,154	6,154
Total Disposition of Resources	<u>\$ 16,154</u>	<u>\$ 16,154</u>	<u>\$ 16,154</u>	<u>\$ 16,154</u>